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PART - IIA

GOVERNMENT OF MEGHALAYA ORDERS BY THE GOVERNOR

NOTIFICATIONS

The 13th October, 2009.

No.ERTS (T) 31/99/161.—With a view to promote and encourage local film production, the Governor of Meghalaya in exercise of the powers conferred by sub-section (2) of Section 8 of Meghalaya Amusements and Betting Tax Act (Assam Act VI of 1939 as adapted by Meghalaya) is pleased to allow 95% concession/exemption of the rate of Entertainment Tax on the screening of Khasi/Jaintia/Garo films in the licensed premises/theatres in the State of Meghalaya. The entertainment tax payable will therefore be @ 5% of the existing rate of entertainment tax. These orders will have immediate effect.

P. W. INGTY,

Commissioner & Secretary to the Govt. of Meghalaya,
Excise, Registration, Taxation & Stamps Department.

The 12th October, 2009.

No.RDA.18/2009/27.—Whereas it appears to the Government of Meghalaya that the land is required to be taken by the Government at the public expense for public purpose, viz, **for construction of Indo-Bangladesh Border Road/Fencing in Merenggipara** Village (Merenggipara A-king), Mouza No.11 -23(2), it is hereby declared that for the above purpose, the land measuring more or less **27 Bighas, 3 Khatas, 10 Lessas or 9.14 Acres** of standard measurement bounded on the :

BOUNDARIES

PLOT – A (Area 22B-2K-9L)

North : Merenggipara A ' Kingland.
South : PWD Road.
East : Merenggipara A' Kingland.
West : Merenggipara A' Kingland.

Is required within the aforesaid A ' kingland of Merenggipara.

PLOT – B (Area 5B-1K-1L)

North : PWD Road.
South : Merenggipara A-kingland.
East : Merenggipara A-kingland.
West : Merenggipara A-kingland.

The declaration is made under the provision of Section 6 of the LA Act, 1894, as amended by the Act 68 of 1984 to whom it may concern.

A plan of the land may be inspected in the office of the Deputy Commissioner, West Garo Hills, Tura.

Nothing in this declaration will be considered to apply to the land which is reasonable for the said purpose under the terms of the lease and which Government elects to resume instead of acquiring under the Act.

S. R. WALLANG,

Under Secretary to the Govt. of Meghalaya,
Revenue & Disaster Management Department.

**MEGHALAYA STATE ELECTRICITY REGULATORY COMMISSION:
SHILLONG**

The 15th October, 2009.

No.MSERC/15/09/15.- In exercise of the powers conferred by sub-section (2) (zj) of section 181 read with sub sections (2) & (3) of section 91 of the Electricity Act, 2003, the Meghalaya State Electricity Regulatory Commission hereby makes the following regulations to amend the Meghalaya State Electricity Regulatory Commission (Appointment and Conditions of Service of Officers and Staff) Regulations, 2006, the same having been previously published in the Gazette of Meghalaya of issue dated September 3, 2009, Part II A, namely-

The Meghalaya State Electricity Regulatory Commission (Appointment and Conditions of Service of Officers and Staff) (Amendment) Regulations, 2009.

(Regulations No. 5 of 2009)

1. **Short title and commencement.** (1) The regulations may be called the Meghalaya State Electricity Regulatory Commission (Appointment and Conditions of Service of Officers and Staff) (Amendment) Regulations, 2009.

(2) They shall come into force on the date of their publication in the Gazette of Meghalaya.
2. **Use of words.** Unless the context otherwise requires, words used in these regulations shall have the meanings assigned in the Electricity Act, 2003 (hereinafter referred to as the Act) and the Meghalaya State Electricity Regulatory Commission (Appointment and Conditions of Service of Officers and Staff) Regulations, 2006 (Regulations 5 of 2006) (hereinafter referred to as the principal regulations).
3. **Insertion of new sub-regulation.** In the principal regulations, in regulation 3, after sub-regulation (3), the following shall be inserted as new sub-regulation (4), namely-

“(4) The provisions of the Schedule may, by order of the Chairman with approval of the State Government as per sub sections (2) and (3) of section 91 of the Act, be amended by way of addition, variation or repeal and on such an amendment the Schedule shall stand amended accordingly.”

**Secretary
Meghalaya State Electricity Regulatory Commission
Shillong.**

THE MEGHALAYA STATE ELECTRICITY REGULATORY COMMISSION**The 13th October, 2009.**

No. MSERC/Tar-Det/13/09/5. In exercise of the powers conferred by section 181(1) (zd) of the Electricity Act, 2003, the Meghalaya State Electricity Regulatory Commission hereby make the following regulations the same of which has been previously published in the Gazette of Meghalaya of issue dated August 13, 2009, Part IIA, pages 375-403, namely-

The Meghalaya State Regulatory Commission (Furnishing of Details for Determination of Tariff) Regulations, 2009.**(REGULATIONS NO. 4 OF 2009)**

1. **Short title and commencement.** (1) These regulations may be called the Meghalaya State Electricity Regulatory Commission (Furnishing of Details for Determination of Tariff) Regulations, 2009.
2. They shall come into force on the date of their publication in the Gazette of Meghalaya.
3. **Furnishing of details.** (1) When making an application for determination of tariff under section 62 of the Electricity Act, 2003 the applicant shall also furnish as nearly as may be applicable the following details, namely –
 - (a) a copy of the licence granted for transmission, distribution or, as the case may be, for trading in electricity;
 - (b) statements, in forms appended to these regulations, showing -
 - (i) generation in Form 1;
 - (ii) utilization of Central power in Form – 2;
 - (iii) purchase of power in Form – 3;
 - (iv) transmission and distribution losses in Form – 4;
 - (v) aggregate technical & commercial losses in Form – 5;
 - (vi) billing efficiency in Form – 6;
 - (vii) revenue collection – efficiency in Form – 7;
 - (viii) power demand & supply position in Form – 8;
 - (ix) Interest burden in Form – 9;
 - (x) other cost burden in Form – 10;

- (xi) capitalised expenses including interest in Form – 11;
 - (xii) subsidy received in Form – 12;
 - (xiii) recovery of arrear dues against supply of power in Form – 13;
 - (xiv) total capital investment in Form – 14;
 - (xv) total borrowings in Form – 15;
 - (xvi) total Debt: Equity ratio in Form – 16;
 - (xvii) assets & liabilities of the organization in Form – 17;
 - (xviii) investment on rural electrification and the revenue collected from rural electrification in Form – 18;
 - (xix) Manpower : Power sold ratio in form – 19;
 - (xx) Annual revenue requirement per unit of energy sold in Form – 20;
 - (xxi) total units of power sold : total revenue collected ratio in Form – 21;
 - (xxii) Annual Revenue Requirement in Form – 22;
 - (xxiii) average unit cost of power (at the point of delivery to consumer) in Form – 23;
 - (xxiv) notified categorywise Demand Charges in Form – 24;
 - (xxv) notified categorywise unit tariff in Form – 25;
 - (xxvi) metering status in Form – 26;
 - (xxvii) details of existing and proposed transmission and distribution lines and substations in Form – 27 and
 - (xxviii) accrual of Unscheduled Interchange in Form – 28.
- (2) The applicant shall furnish any other additional statement as the Commission may call for.

Secretary
Meghalaya State Electricity Regulatory Commission
Shillong.

FORM-1**STATEMENT SHOWING GENERATION**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated Generating Capacity during the fiscal year, in MU's?						
2.	Actual Generation during the fiscal year, in MU's, as per the Audited Statement of Accounts or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reason for gap between 1 & 2 above, if any ?						

Note –

1. TY = Tariff Year for which Tariff Petition is being submitted.
2. TY-1 = The Year previous to Tariff Year for which Tariff Petition is being submitted.
3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-2**STATEMENT SHOWING UTILIZATION OF CENTRAL POWER.**

Sl. No	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total allocated quota of Central power during fiscal year in MU's ?						
2.	Actual amount of Central power drawn during fiscal year in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reasons for differences between (1) & (2) above, if any ?						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-3**STATEMENT SHOWING PURCHASE OF POWER**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Power proposed to be purchased during the fiscal year in MU's, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year?						
2.	Power actually purchased during the fiscal year in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3.	Reasons for differences between (1) & (2) above, if any ?						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-4**STATEMENT SHOWING TRANSMISSION & DISTRIBUTION LOSSES**

Sl. No	Details	Fiscal Year (as a %)					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Proposed % of T&D Losses during the fiscal year, as per the Organisations' Road Map for the phased reduction of T & D Losses ?						
2	Actual T & D Losses as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
- 7.

FORM-5**STATEMENT SHOWING****AGGREGATE TECHNICAL & COMMERCIAL LOSSES**

Sl. No.	Details	Fiscal Year (as a %)					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Proposed % of AT&C Losses during the fiscal year, as per the Organisations' Road Map for the phased reduction of AT&C Losses?						
2	Actual AT&C Losses as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-6**STATEMENT SHOWING BILLING-EFFICIENCY**

Sl No	Details	Fiscal Year (as a %)					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Proposed Billing-Efficiency during fiscal year, as per the Organisations' Road Map for the phased improvement of Billing-Efficiency ?						
2	Actual Billing-Efficiency during fiscal year as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-7**STATEMENT SHOWING REVENUE COLLECTION-EFFICIENCY**

Sl. No.	Details	Fiscal Year (as a %)					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Proposed Revenue Collection-Efficiency during fiscal year, as per the Organisations' Road Map for the phased improvement of Revenue Collection-Efficiency ?						
2	Actual Revenue Collection-Efficiency during fiscal year, as per the Audited Statement of Accounts, or the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
3	Reasons for difference between (1) and (2) above, if any ?						Not Applicable

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-8**STATEMENT SHOWING POWER DEMAND & SUPPLY POSITION**

Sl.	Details	Fiscal Year					
		TY - 5	TY - 4	TY - 3	TY - 2	TY - 1	TY (Proposed)
1	Estimated Annual Demand in MU's during the fiscal year, as per Tariff Order or as per Approved Annual Budget, if there is no Tariff Order for that fiscal year?						
2	Actual Annual Demand during fiscal year in MU's, as per Audited Statement of Statements, or as per Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not Applicable
5	Overall Power Surplus / Deficit Position during the fiscal year in MU's ? (+) / (-)						
6	Overall Power Surplus / Deficit Position during the fiscal year as a % ? (+) / (-)						
7	Reasons for difference during the fiscal year, between (1) and (2) above, if any ?						Not Applicable
8	Reasons for power-deficit during the fiscal year, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-9**STATEMENT SHOWING TOTAL / UNIT INTEREST BURDEN.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total interest burden during the fiscal year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
2.	Actual interest burden during the year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3	Actual Sale of Power during the fiscal year in MU's, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
4	Interest Burden in Paise per Unit of power sold during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
5	Remarks, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-10**STATEMENT SHOWING OTHER COST BURDEN.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount included as 'OTHER COSTS' in the Statement of Annual Revenue Requirement during the fiscal year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
2	Actual amount of 'OTHER COSTS' during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3.	Reasons for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-11**STATEMENT SHOWING CAPITALIZED EXPENSES INCLUDING INTEREST**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Proposed amount of expenses during the fiscal year, on Projects which have not yet been completed, to be capitalized as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
2.	Actual amount of expenses during the fiscal year, on Projects which have not yet been completed, which have been capitalized as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3.	Reasons for differences between (1) & (2) above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
- 7.

FORM-12**STATEMENT SHOWING SUBSIDY RECEIVED**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount of Subsidy to be received during the fiscal year as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
3.	Actual amount of Subsidy received during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
4.	Reasons for difference between (1) & (2),above, if any ?						

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5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-13**STATEMENT SHOWING THE RECOVERY OF ARREAR DUES**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated amount of arrear dues likely to be recovered during the year, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ? (Rs.in lakhs)						
2.	Amount of arrear dues actually recovered during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3.	Reasons for difference between (1) & (2) above, if any						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-14**STATEMENT SHOWING THE TOTAL CAPITAL INVESTMENT**

Sl. No.	Details	Fiscal Year						
		Commulative outstanding capital investment till end of previous year						
		TY-6	TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated amount likely to be invested for Capital Expenses, indicating purpose of investment, during the fiscal year, as per the Approved Annual Budget? (Rs.in lakhs)							
2.	Amount actually invested for Capital Expenses during the fiscal year, indicating purpose of investment, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not year ready? (Rs.in lakhs)							
3	Reasons for difference between (1) & (2) above, if any							

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-15**STATEMENT SHOWING TOTAL BORROWINGS DURING THE YEAR**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated amount likely to be raised by Borrowings during the fiscal year, indicating purpose of borrowing, as per the Approved Annual Budget ? (Rs.in lakhs)						
2.	Amount actually Borrowed during the fiscal year, indicating purpose of borrowing, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3	Reasons for difference between (1) & (2) above, if any						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
- 7.

FORM-16**STATEMENT SHOWING THE TOTAL DEBT : EQUITY RATIO**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Amount of Equity at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Amount likely to be raised as Equity during the fiscal year as per Approved Annual Budget ? (Rs.in lakhs)						
3.	Amount actually raised as Equity during the fiscal year as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
4.	Amount of Debt at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
5.	Amount likely to be raised as Debt during the fiscal year as per Approved Annual Budget ? (Rs.in lakhs)						
6.	Amount actually raised as Debt during the fiscal year as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
7.	Total Amount of Equity at the close of the fiscal year, as per records. (Rs.in lakhs)						
8.	Total Amount of Debt at the close of the fiscal year, as per records. (Rs.in lakhs)						
9.	Debt : Equity Ratio at the close of the fiscal year, as per records. (1 : ?)						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-17**STATEMENT SHOWING THE TOTAL ASSETS & LIABILITIES OF THE ORGANISATION**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Assets of the Organisation at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Total Assets of the Organisation at the end of the fiscal year, as per records ? (Rs.in lakhs)						
3.	Total Liabilities of the Organisation at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
4.	Total Liabilities of the Organisation at the end of the fiscal year, as per records ? (Rs.in lakhs)						
5.	Asset : Liability Ratio of the Organisation, at the close of the fiscal year, as per records.						
6.	Remarks, if any						

Note –

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2. TY-1 = The Year previous to Tariff Year for which Tariff Petition is being submitted.
3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM - 18

**STATEMENT SHOWING THE TOTAL INVESTMENT
ON RURAL ELECTRIFICATION AND THE REVENUE COLLECTED FROM
RURAL ELECTRIFICATION CONSUMERS**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total investment on Rural Electrification as at the commencement of the fiscal year, as per records ? (Rs.in lakhs)						
2.	Investment on Rural Electrification during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3	Total investment on Rural Electrification as at the close of the fiscal year, as per records ? (Rs.in lakhs)						
4.	Total Outstanding Debt for the RE Programme at the close of the fiscal year, as per records ? (Rs.in lakhs)						
	(a). Loan amount						
	(b). Outstanding interest						
5.	Total No. of Rural Electrification Consumers as at the close of the fiscal year, as per records ?						
6.	Total Amount of Revenue collected from Rural Electrification Consumers during the fiscal year, as per records ?						
7.	Total Revenue collection-cost for collecting revenue from Rural Electrification Consumers during the fiscal year, if available ?						

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
- 7.

FORM-19**STATEMENT SHOWING MAN POWER : POWER SOLD RATIO.**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Number of Manpower employed, including wage-employment, during the fiscal year, excluding manpower employed in Projects which have not yet started generating power, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?						
2.	Total Number of Unit of energy sold during the fiscal year in lakh units as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3	Manpower : Energy sold ratio ? (1 manpower : ? lakh units of energy sold)						
4.	Remarks, if any ?						

Note –

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-20

**STATEMENT SHOWING
ANNUAL REVENUE REQUIREMENT PER UNIT OF ENERGY SOLD**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Lakh units of power sold during the fiscal year, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
2.	Annual Revenue Requirement, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ? (Rs.in lakhs)						
3.	Annual Revenue Requirement per unit of energy sold in paise ?						

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-21

**STATEMENT SHOWING
TOTAL UNITS OF POWER SOLD : TOTAL REVENUE COLLECTED RATIO**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Total Units of power sold during the fiscal year, in MU's as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
2.	Total Revenue collected during the fiscal year, as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3	Total Units of power sold : total Revenue collected ratio ? (1 Unit : ? Paise)						

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3. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM - 22**STATEMENT SHOWING ANNUAL REVENUE REQUIREMENT**

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Estimated Annual Revenue Requirement for fiscal year as per Tariff Order for that year, or as per Approved Budget or Annual Plan, if there is no Tariff Order for that fiscal year ?						
2.	Actual Annual Revenue Requirement (AARR) for fiscal year, as per Audited Statement of Accounts, or Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						Not applicable
3.	AARR / EARR as a % ? (+) / (=)						
4.	General Remarks, if any ?						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-23

STATEMENT SHOWING THE AVERAGE UNIT COST OF POWER
(at the point of delivery to consumer)

Sl. No.	Details	Fiscal year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1.	Proposed average Unit cost of power during fiscal year in Paise per Unit, as per the Tariff Order or as per the Approved Annual Budget, if there is no Tariff Order for that fiscal year ?						
2.	Actual Unit cost of power during fiscal year in Paise per Unit, as per the Audited Statement of Accounts or as per the Pre-Audited Statement of Accounts, if the Audited Statement of Accounts for that fiscal year is not yet ready ?						
3	Reason for differences between (1) & (2) above, if any ?						

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM-24**STATEMENT SHOWING THE NOTIFIED CATEGORYWISE DEMAND CHARGES**

Sl. No.	Category / Sub-Category		Fiscal year					(Rs. per _____)
			TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	LT							
2	HT							
3	EHT							
4	OSS							

Note –

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
7. LT = Low Tension.
8. HT = High Tension.
9. EHT = Extra High Tension.
10. OSS = Outside State Sale.

FORM-25**STATEMENT SHOWING THE NOTIFIED CATEGORYWISE UNIT TARIFF**

Sl. No.	Category / Sub-Category		Fiscal year					(Rs. per _____)
			TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	LT							
2	HT							
3	EHT							
4	OSS							

Note –

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
7. LT = Low Tension.
8. HT = High Tension.
9. EHT = Extra High Tension.
10. OSS = Outside State Sale.

FORM – 26**STATEMENT SHOWING METERING STATUS**

Sl. No.	Details	Fiscal Year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Total number of consumers at the commencement of the fiscal year, as per record?						
2	Total number of Metered Consumers at the commencement of the fiscal year, as per record.						
3	Total number of Un-Metered Consumers at the commencement of the fiscal year, as per record.						
4	Total number Metered Kutir Jyoti connections at the commencement of the fiscal year, as per record.						
5	Total number of Un-Metered Kutir Jyoti connections at the commencement of the fiscal year, as per record.						
6	Total number of defective meters at the commencement of the fiscal year, as per record.						
7	Reasons for less than cent per cent electrification.						

Note –

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4. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
5. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
6. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.

FORM – 27**STATEMENT SHOWING DETAILS OF EXISTING & PROPOSED
TRANSMISSION AND DISTRIBUTION LINES & SUBSTATIONS**

Sl. No.	Details	Fiscal Year					
		TY-5	TY-4	TY-3	TY-2	TY-1	TY (Proposed)
1	Line length of Single Ckt 132 KV line.						
2	Line length of Double Ckt 132 KV line.						
3	Total length of 33 KV line length of 11 KV line.						
4	Total length of LT lines .						
5	Total length of LT lines.						
6	Total No. of 132 KV Sub-stations.						
7	Total No. of 33 KV/ Sub-stations.						
8	Total No. of 11 KV Sub-stations.						
9.	Total No. of Power Transformers.						
10.	Total No. of Distribution Transformers.						

Note –

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 8. TY-1 = The Year previous to Tariff Year for which Tariff Petition is being submitted.
 9. TY-2 = Two Years previous to Tariff Year for which Tariff Petition is being submitted.
 10. TY-3 = Three Years previous to Tariff Year for which Tariff Petition is being submitted.
 11. TY-4 = Four Years previous to Tariff Year for which Tariff Petition is being submitted.
 12. TY-5 = Five Years previous to Tariff Year for which Tariff Petition is being submitted.
 13.

FORM – 28

STATEMENT SHOWING ACCRUAL OF UNSCHEDULED INTERCHANGE/ ADDITIONAL UNSCHEDULED INTERCHANGE CHARGE FOR OVER DRAWAL OF ELECTRICITY BEYOND THE SCHEDULED LEVEL

[See CERC (Unscheduled Interchange charges and related matters) Regulation]

Year											
Sl. No.	Date	Time Block	Frequenc y at which overdrawn	Schedule d Drawal in Units	Actual drawn in Units	Excess Drawn in Units	Excess % of overdra wal	Unit UI Rate Charge	Total UI charg e	Additional Unit UI Rate charged if any ?	Total Addition al UI Charge, if any?
TOTAL											
GRAND TOTAL											